

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST III ANNUAL REPORT  
2019**

Project	Original Estimated Cost	Current Estimated Cost**	Amount Expended	Amount Expended 2019	Total Expended To Date	Remaining Proceeds To Spend
			2009 - 2018			
Water/Sewer Facilities & Equipment	\$ 1,575,000	\$ 896,607	\$ 506,539	\$ -	\$ 506,539	\$ 390,068
City Hall Renovation and Expansion	\$ 325,000	\$ 300,000	\$ 297,972	\$ 2,028	\$ 300,000	\$ -
Streets, Street Improvements & Public Facilities	\$ 100,000	\$ 100,000	\$ 99,315	\$ -	\$ 99,315	\$ 685
<b>Total SPLOST III</b>	<u>\$ 2,000,000</u>	<u>\$ 1,296,607</u>	<u>\$ 903,826</u>	<u>\$ 2,028</u>	<u>\$ 905,854</u>	<u>\$ 390,753</u>

\*\*Adjusted based on actual amount received

**CITY OF BLAIRSVILLE, GEORGIA  
SPLOST IV ANNUAL REPORT  
2019**

Project	Original Estimated Cost	Amount Expended 2015-2018	Amount Expended 2019	Total Expended To Date	Remaining Proceeds To Spend
Administrative Buildings & Equipment	\$ 200,000	\$ 71,100	\$ 128,473	\$ 199,573	\$ 427
Public Safety Equipment & Vehicles	\$ 200,000	\$ 66,292	\$ 65,276	\$ 131,568	\$ 68,432
Public Works Vehicles, Equipment, Roads & Sidewalks	\$ 500,000	\$ 200,692	\$ 93,808	\$ 294,500	\$ 205,500
Water & Sewer System Improvements	\$ 600,000	\$ 97,215	\$ 157,321	\$ 254,536	\$ 345,464
<b>Total SPLOST IV</b>	<u>\$ 1,500,000</u>	<u>\$ 435,300</u>	<u>\$ 444,878</u>	<u>\$ 880,178</u>	<u>\$ 619,822</u>